

ORTHOPEDIC INDUSTRY RETENTION INITIATIVE

Initiative:

Subject to Budget Committee review, the \$30 million appropriation shall be transferred to OrthoWorx and may only be used to support efforts to attract talent and to retain and expand the orthopedic device industry in Indiana. OrthoWorx must submit an annual report to the Budget Committee detailing the use of state funds.

Goal:

To create amenities and experiences that support Warsaw and Kosciusko County's efforts to attract talent and to retain and expand the orthopedic device industry.

Objectives:

- A. Continue to attract new talent to support the orthopedic industry.
- B. Provide amenities & experiences to retain existing & entice new orthopedic development.
- C. Create new opportunities for expansion of the orthopedic industry.
- D. Enhance the growth and development of Kosciusko County and the Communities within the County.

Vision:

Kosciusko County will become known globally as the place to be for its offering of amenities and experiences through its well-known position in Orthopedics and advances in innovation and technology in support of Med Device, Ag, Manufacturing, and the Entrepreneurs and Suppliers thereof.



Kosciusko C O U N T Y

OrthoWorx

KEDCO
KOSCIUSKO ECONOMIC DEVELOPMENT CORPORATION

K21
HEALTH
FOUNDATION

KOSCIUSKO
CHAMBER OF COMMERCE

The Orthopedic
Capital of the World®
WARSAW INDIANA



ZIMMER BIOMET

Paragon
Medical

DePuy Synthes

medartis

Medtronic

OrthoPediatrics



WINONA
LAKE

GRACE
COLLEGE

NEI
NORTHEAST
INDIANA
PIONEER STARTS HERE

Kosciusko County
COMMUNITY FOUNDATION

CITY OF
Warsaw
INDIANA

ORTHOPEDIC INDUSTRY RETENTION INITIATIVE

Workforce Housing Program:

Develop a variety of workforce housing projects in order to attract new talent to the med tech industry.

\$6 Million OIRI Funding

232 New Workforce Housing Units

\$60 Million Private Investment

Community Amenities Program:

Matching Grant Program to develop public amenities that will improve the quality of life in Kosciusko County.

\$5 Million OIRI Funding

10-16 Public Amenity Projects

\$10 Million Total Investment

City-County Parking Structure Program:

Development of a City-County owned parking structure, minimum 350 space, will entice new downtown development and facility the development of a Performing Arts Center.

\$5 Million OIRI Funding

350+ Space Parking Structure

\$15 Million Total Investment

Orthopedic Innovation Research Center:

Create an Orthopedic Innovation Research Center Campus that focuses on education, training, and research and development within the Med Tech movement.

\$5 Million OIRI Funding

Orthopedic Innovation Center

\$20 Million Total Investment

Innovation Development District:

Identify primary location and develop preliminary plans for a State Innovation Development District, with the intent of focusing on Med Tech and Ag Tech industries.

\$2 Million OIRI Funding

Innovation Development District

\$100+ Million Future Investment



ORTHOPEDIC INDUSTRY RETENTION INITIATIVE

Fairground Relocation & Redevelopment:

Work with the Fairground Board to identify future goals and development needs, while identifying what is the best location for the Fairgrounds future development and success.

\$1-2 Million
OIRI Funding

Fairgrounds Relocation
& Redevelopment

\$60+ Million
Future Investment

Winona Avenue Project:

Reimagine Winona Avenue as a connection corridor between the Town of Winona Lake, Grace College, and Downtown Warsaw by promoting walkability, commercial redevelopment opportunities, and traffic calming designs.

\$1-2 Million
OIRI Funding

Winona Avenue
Reimagined

\$20+ Million
Redevelopment

Community Experiences Program:

Develop a matching grant program to promote entertainment, eateries, and arts/culture venues in underutilized, vacant, and/or second and third floor spaces in downtown(s) buildings.

\$1-2 Million
OIRI Funding

3-10 New
Experience Venues

\$4-5 Million in
Downtown Infill

Business Innovation Center:

Construct a new 18,000-square foot business innovation center to provide a community demonstration forum, educational space for young adults, and business development space for Grace College.

\$2 Million OIRI
Funding

18,000 sq. foot
Innovation Center

Business
Development Services

Community Fieldhouse:

Develop a new 72,000-square foot indoor sports field that allow for a variety of community recreational events and sports, while providing Grace College student athletes with an indoor practice facility for winter sports and training.

\$3 Million OIRI
Funding

72,000 sq. foot
Community Fieldhouse

Year Round
Community Recreation

Gordon Health Center:

Renovate the existing Health Center to update and enhance the indoor track, sports courts, add pickleball court layout, new fitness facilities, and community health clinic with imaging.

\$1 Million OIRI
Funding

Gordon Health
Center

Community Clinic
& Fitness Center



ORTHOPEDIC INDUSTRY RETENTION INITIATIVE

Projects	Talent Attraction			Attract and Retain Existing Orthopedic Industry				Other Marketing Support												
	Housing	Arts/ Culture	Ent./ Shopping	Public Amenities	Education Supt	Entrepreneurial Supt	Tech Supt	Building Supt	OIRI	READI 2.0	Lilly READI 2.0	Lilly CCC Grant	Local Match	KZI	KCCF	INDOT	ZB Foundation	Private		

Protect.....



Strengthen.....



Grow.....



.....Our Community.